

Potential Cost Savings for Tech-Prep Students and Their Families Seniors 2009 - 2010

HEART OF TEXAS TECH-PREP CONSORTIUM

ASSUMPTIONS:

College Costs = Tuition + Books

*Tuition = 9 * ConsortiumCost/SCH*

where *ConsortiumCost/SCH* = average *Total/SCH** for the consortium

Books = \$300

Colleges in Consortium	Total/SCH	ConsortiumCost/SCH
Hill	\$58	\$78
McLennan	\$76	
TSTC - Waco	\$101	

Potential College Cost Savings per Tech Prep Student: **\$1,002**

School District	TP Senior Enrollment**	Total Potential Savings
ABBOTT ISD	1	\$1,002
AQUILLA ISD	5	\$5,010
AXTELL ISD	1	\$1,002
BLUM ISD	9	\$9,018
BOSQUEVILLE ISD	22	\$22,044
BRUCEVILLE-EDDY ISD	1	\$1,002
BYNUM ISD	6	\$6,012
CHILTON ISD	22	\$22,044
CHINA SPRING ISD	20	\$20,040
CLIFTON ISD	1	\$1,002
CONNALLY ISD	46	\$46,092
COOLIDGE ISD	1	\$1,002
COVINGTON ISD	0	\$0
CRANFILLS GAP ISD	1	\$1,002
CRAWFORD ISD	6	\$6,012
FAIRFIELD ISD	7	\$7,014
GROESBECK ISD	96	\$96,192
HILLSBORO ISD	1	\$1,002
HUBBARD ISD	1	\$1,002
IREDELL ISD	6	\$6,012
ITASCA ISD	8	\$8,016
KOPPERL ISD	1	\$1,002
LA VEGA ISD	5	\$5,010
LORENA ISD	61	\$61,122
MARLIN ISD	9	\$9,018
MART ISD	1	\$1,002
MCGREGOR ISD	15	\$15,030
MERIDIAN ISD	18	\$18,036
MEXIA ISD	10	\$10,020
MIDWAY ISD	30	\$30,060

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School District	TP Senior Enrollment**	Total Potential Savings
MOODY ISD	1	\$1,002
MORGAN ISD	0	\$0
PENELOPE ISD	7	\$7,014
RIESEL ISD	0	\$0
ROBINSON ISD	17	\$17,034
ROSEBUD-LOTT ISD	23	\$23,046
TEAGUE ISD	11	\$11,022
VALLEY MILLS ISD	1	\$1,002
WACO ISD	314	\$314,628
WALNUT SPRINGS ISD	0	\$0
WEST ISD	11	\$11,022
WHITNEY ISD	29	\$29,058
WORTHAM ISD	20	\$20,040
Totals	845	\$846,690

* Source: Total/SCH for TSTC, Texas State Technical College Website, May, 2010; Total/SCH for Southeast Texas (Lamar University), Lamar University Website, May, 2010; for all other Community Colleges, TACC Survey, Last Updated 12/15/09, 50 of 50 colleges; tacc.org website.

Note: *Total/SCH* is:

- the *average* \$\$/SCH tuition and fees per credit hour for each Community College
- calculated for a student enrolled for 12 semester credit hours including one laboratory course
- rounded to the nearest dollar

** Source: TEXAS EDUCATION AGENCY

Note: Masking of data may lead to slight discrepancies in enrollment counts.